

Eastern Melbourne - Commonwealth Psychosocial Support 2023/24 - 2027/28 Activity Summary View



PAE - 1 - CPS Program - Psychosocial Access Enablers (June 2024)



Activity Metadata

Applicable Schedule *

Commonwealth Psychosocial Support

Activity Prefix *

PAE

Activity Number *

1

Activity Title *

CPS Program - Psychosocial Access Enablers (June 2024)

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health

Other Program Key Priority Area Description

Aim of Activity *

The aim of psychosocial access enablers is to improve the interface and strengthen delivery of the psychosocial support program.

Description of Activity *

Please note that budget values provided in brackets against each sub-activity heading is for FY24/25.

- Service navigation (including housing connections) (\$185,296)
- Conduct a housing needs assessment to establish insights into how to improve access to and stability of housing for people with a mental health illness in the EMPHN catchment. It will detail services available and identify gaps for the community and support

commissioned providers in engaging with housing and homeless services. This housing support is embedded into the psychosocial program of commissioned providers.

- EMPHN SupportConnect service and commissioned psychosocial service providers working together to ensure there are no gaps in service delivery for those consumers with psychosocial issues.

- One commissioned provider has embedded a specific role to delivery service navigation activities including support consumers to access other supports outside CSP and redirect referrals into appropriate support who are not eligible for CPS or are waiting for services. The provider has budgeted \$108,820 for this role.

- Psychosocial Networking to coordinate with local area coordinators, lived experience community members, LHNs and commissioned psychosocial service providers to discuss pathways to care.

- NDIS testing support (\$171,830)

Support psychosocial service providers to enable them to support participants who may be eligible to apply or re-apply for funding under the NDIS. Commissioned providers support eligible consumers to test, or retest for NDIS through coordination and liaison with medical and other suitable qualified staff. Providers may use limited amount of brokerage to purchase Psychiatric assessment for documentation requirements if required. The use of capacity and strengths base tools to help identify NDIS support needs. Associated funding is rolled into commissioned contracts.

- Capacity and strengths-based assessments (\$5,690.00)

Commissioned providers are using one of two capacity and strengths base assessment tools. The Recovery Star and Recovery Assessment Scale - Domains and Stages (RAS-DS) where deemed appropriate to identify and facilitate psychosocial support needs of consumers. All CPS workers have been training in use of one of the relevant tools.

- Regional Loading (\$3,066.00)

Any Regional loading is insignificant and therefore rolled into the commissioned contracts to support outreach delivery cost across the outer area of the EMPHN Catchment.

- PHN Operational (\$266,450.00)

Operational funding is used for commissioning support functions including a contact management staff with oversight of the commissioned services and associated service delivery enabler activities and EMPHN Support Connect.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Addressing Mental Health and Suicide prevention challenges	p84



Activity Demographics

Target Population Cohort

People with severe mental illness who are not eligible for assistance through the NDIS

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

30/06/2019

Service Delivery End Date

30/06/2025

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interest - Commonwealth Psychosocial Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Psychosocial Access Enablers	\$1,014,182.50	\$645,656.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interest - Commonwealth Psychosocial Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Psychosocial Access Enablers	\$1,014,182.50	\$645,656.00	\$0.00	\$0.00	\$0.00	\$1,659,838.50
Total	\$1,014,182.50	\$645,656.00	\$0.00	\$0.00	\$0.00	\$1,659,838.50

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Modified Updates	<ol style="list-style-type: none">Budget for FY23/24 was updated in line with income stream funding as per PPERS Financial Allocations tab.Activity Description for PAE was updated in line with advice provided on page 20-21 of the AWP Guide.	Anisha Balakrishnan	21/06/2024



PSD - 1 - CPS Program - Psychosocial Support Service (June 2024)



Activity Metadata

Applicable Schedule *

Commonwealth Psychosocial Support

Activity Prefix *

PSD

Activity Number *

1

Activity Title *

CPS Program - Psychosocial Support Service (June 2024)

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health

Other Program Key Priority Area Description

Aim of Activity *

To provide non-clinical community-based support for people with severe mental illness and associated reduced psychosocial functional capacity who are not eligible for assistance through the NDIS.

Description of Activity *

EMPHN will continue to commission two providers to deliver services to people with a mental illness requiring psychosocial support services. Providers will deliver services that support consumers to:

- receive practical help (daily living/tasks)
- be supported (mental health, physical health, housing, education, work leisure etc.)
- be better connected with others, including family, friends, peers, community, mainstream supports and other services.

Services have a recovery focus and are trauma informed. Participants are supported to apply for the NDIS if their needs meet the criteria for a NDIS application.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Addressing Mental Health and Suicide prevention challenges	p84



Activity Demographics

Target Population Cohort

People with severe mental illness who are not eligible for assistance through the NDIS and hard to reach consumers who have not previously tested their eligibility under the NDIS.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

29/06/2018

Activity End Date

29/06/2025

Service Delivery Start Date

30/06/2018

Service Delivery End Date

30/06/2025

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interest - Commonwealth Psychosocial Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Psychosocial Service Delivery	\$4,294,073.66	\$4,003,062.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interest - Commonwealth Psychosocial Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Psychosocial Service Delivery	\$4,294,073.66	\$4,003,062.00	\$0.00	\$0.00	\$0.00	\$8,297,135.66
Total	\$4,294,073.66	\$4,003,062.00	\$0.00	\$0.00	\$0.00	\$8,297,135.66

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CPS-Op - 1 - CPS Operational (June 2024)



Activity Metadata

Applicable Schedule *

Commonwealth Psychosocial Support

Activity Prefix *

CPS-Op

Activity Number *

1

Activity Title *

CPS Operational (June 2024)

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interface Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Commonwealth Psychosocial Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Measure - Operational					
Interest - Commonwealth Psychosocial Support	\$62,937.92	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interface Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Commonwealth Psychosocial Support Measure - Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Commonwealth Psychosocial Support	\$62,937.92	\$0.00	\$0.00	\$0.00	\$0.00	\$62,937.92
Total	\$62,937.92	\$0.00	\$0.00	\$0.00	\$0.00	\$62,937.92

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission