

Eastern Melbourne - PHN Pilots and Targeted Programs 2022/23 - 2026/27 Activity Summary View



PP&TP-GP - 1 - Strengthening Medicare – General Practice Grants Program FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-GP

Activity Number *

1

Activity Title *

Strengthening Medicare – General Practice Grants Program FY22/23 - 25/26

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to support general practices to make improvements to their practices to expand patient access and provide better, safe, accessible quality care.

Description of Activity *

This activity includes:

- Establishing, administering and managing the Strengthening Medicare – General Practice Grants Program in relation to general practices (excluding eligible Aboriginal Community Controlled Health Services (ACCHS))

- Provision of grants to enable investments in innovation, training, equipment, and minor capital works in digital health capability and/or infection prevention and/or maintaining RACGP Standards for general practices accreditation.

- Receiving and assessing applications, arranging payment of grant funds, managing enquiries, providing reports to the Department, and contributing to evaluation activities.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Pandemic Response	p86
Increase uptake of digital health	p83
Declining workforce and increased pressures on workforce due to pandemic	p84



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the

goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

28/02/2023

Activity End Date

30/12/2024

Service Delivery Start Date

04/2023

Service Delivery End Date

30/06/2024

Other Relevant Milestones

30 September 2024 - Final Performance Report

30 September 2024 - Final Financial Acquittal Report



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program	\$11,389,486.65	\$1,125,901.60	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program	\$11,389,486.65	\$1,125,901.60	\$0.00	\$0.00	\$0.00	\$12,515,388.25
Total	\$11,389,486.65	\$1,125,901.60	\$0.00	\$0.00	\$0.00	\$12,515,388.25

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAC



PP&TP-GP-Ad - 1 - Strengthening Medicare – General Practice Grants Program (ADMIN) FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-GP-Ad

Activity Number *

1

Activity Title *

Strengthening Medicare – General Practice Grants Program (ADMIN) FY22/23 - 25/26

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to support general practices to make improvements to their practices to expand patient access and provide better, safe, accessible quality care.

Description of Activity *

This activity includes:

- Establishing, administering and managing the Strengthening Medicare – General Practice Grants Program in relation to general practices (excluding eligible Aboriginal Community Controlled Health Services (ACCHS))
- Provision of grants to enable investments in innovation, training, equipment, and minor capital works in digital health capability and/or infection prevention and/or maintaining RACGP Standards for general practices accreditation.
- Receiving and assessing applications, arranging payment of grant funds, managing enquiries, providing reports to the Department, and contributing to evaluation activities.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Pandemic Response	p86
Increase uptake of digital health	p83
Declining workforce and increased pressures on workforce due to pandemic	p84



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into

the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

28/02/2023

Activity End Date

30/12/2024

Service Delivery Start Date

04/2023

Service Delivery End Date

30/06/2024

Other Relevant Milestones

30 September 2024 - Final Performance Report

30 September 2024 - Final Financial Acquittal Report



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program - Admin	\$155,707.68	\$116,152.40	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program - Admin	\$155,707.68	\$116,152.40	\$0.00	\$0.00	\$0.00	\$271,860.08
Total	\$155,707.68	\$116,152.40	\$0.00	\$0.00	\$0.00	\$271,860.08

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAC



PP&TP-EPP-Ad - 1 - Endometriosis and Pelvic Pain Clinics (ADMIN) FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-EPP-Ad

Activity Number *

1

Activity Title *

Endometriosis and Pelvic Pain Clinics (ADMIN) FY22/23 - 25/26

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to establish an endometriosis and pelvic pain clinic in a primary care setting that will provide targeted care for people who are suffering from endometriosis and pelvic pain.

Description of Activity *

This activity includes:

- Access to multi-disciplinary care with a focus on improving diagnostic delay and to promoting early access to intervention, care and treatment.
- Build the primary care workforce to manage this chronic condition
- Provide improved access to new information and care pathways
- Identify appropriate general practices to form the clinic.
- A range of additional activities including (but not limited to) advanced training qualifications, further study, hiring additional practice staff (e.g. allied health, nurse navigators), enhanced referral pathways with local providers, equipment purchase.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Responding to Chronic and Complex Delayed Care	p85



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

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Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

31/03/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/04/2023

Service Delivery End Date

29/06/2026

Other Relevant Milestones

30 September 2025 - Performance Report

30 September 2025 - Financial Acquittal Report

15 November 2025 - Other - Your Organisation must confirm that your Needs Assessment is current.

30 April 2026 - Your Organisation must review their multi-year Activity Work Plan and submit any amendments, and an updated Budget.

30 September 2026 - Final Performance Report

30 September 2026 - Your Organisation must submit an Audited Income and Expenditure Statement and Declaration for the Activity Period 1 July 2025 to 30 June 2026.



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endometriosis and Pelvic Pain GP Clinics - Admin	\$52,168.00	\$26,028.00	\$26,028.00	\$21,028.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endometriosis and Pelvic Pain GP Clinics - Admin	\$52,168.00	\$26,028.00	\$26,028.00	\$21,028.00	\$0.00	\$125,252.00
Total	\$52,168.00	\$26,028.00	\$26,028.00	\$21,028.00	\$0.00	\$125,252.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAC



PP&TP-EPP - 1 - Endometriosis and Pelvic Pain Clinics FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-EPP

Activity Number *

1

Activity Title *

Endometriosis and Pelvic Pain Clinics FY22/23 - 25/26

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to establish an endometriosis and pelvic pain clinic in a primary care setting that will provide targeted care for people who are suffering from endometriosis and pelvic pain.

Description of Activity *

This activity includes:

- Access to multi-disciplinary care with a focus on improving diagnostic delay and to promoting early access to intervention, care and treatment.
- Build the primary care workforce to manage this chronic condition
- Provide improved access to new information and care pathways
- Identify appropriate general practices to form the clinic.
- A range of additional activities including (but not limited to) advanced training qualifications, further study, hiring additional practice staff (e.g. allied health, nurse navigators), enhanced referral pathways with local providers, equipment purchase.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Responding to Chronic and Complex Delayed Care	p85



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

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Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

31/03/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/04/2023

Service Delivery End Date

29/06/2026

Other Relevant Milestones

30 September 2025 - Performance Report

30 September 2025 - Financial Acquittal Report

15 November 2025 - Other - Your Organisation must confirm that your Needs Assessment is current.

30 April 2026 - Your Organisation must review their multi-year Activity Work Plan and submit any amendments, and an updated Budget.

30 September 2026 - Final Performance Report

30 September 2026 - Your Organisation must submit an Audited Income and Expenditure Statement and Declaration for the Activity Period 1 July 2025 to 30 June 2026.



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endometriosis and Pelvic Pain GP Clinics	\$320,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Endometriosis and Pelvic Pain GP Clinics	\$320,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$1,400,000.00
Total	\$320,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$1,400,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Not on System - Interest line for FY25/26	The interest line for FY25/26 does not appear in the planned expenditure section. This value should be \$11,764.00.	Anisha Balakrishnan	13/07/2023

Approved by DOHA



PP&TP-GCPC - 2 - PHN Pilots and Targeted Programs - Greater Choice for at Home Palliative Care FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-GCPC

Activity Number *

2

Activity Title *

PHN Pilots and Targeted Programs - Greater Choice for at Home Palliative Care FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this program is to design activities that increase awareness, facilitate and coordinate access to safe, quality palliative and end of life care at home, including people who reside in residential aged care.

Description of Activity *

This includes activities such as:

- Building on investment to date to further embed palliative care initiatives, undertaken as part of the pilot of the GCFAHPC program
- Sharing information, learnings, resources and tools to support new PHNs joining the program, to plan and implement activities in their area.
- Collaborating with existing initiatives, to ensure education and training delivered incorporates evidence-based material already available and does not duplicate.
- Ensure ongoing integration of, and collaboration with, government initiatives resulting from the Royal Commission into Aged Care Quality and Safety, in activities focused on enhancing palliative care services for older people.

- Collaborating with state, territory and local government and other local health networks to ensure activities link into mapped palliative care service arrangements for the EMPHN catchment.

EMPHN has maintained strong relationships with a range of providers across the palliative, and health care sectors, including the Eastern Metro Region Palliative Care Consortia, community specialist palliative care services, and residential in reach teams in various health services. These relationships and their respective insights will inform the ongoing delivery of our activities for the GCfAHPC program.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Addressing needs of Ageing Population	p82



Activity Demographics

Target Population Cohort

Residents in residential aged care facilities, patients of General Practice, clients of community health organisations, people with lower referral rates to specialist palliative care services (e.g., people with dementia or chronic disease, people with disability).

Indigenous Specific Comments

While this program is not Indigenous specific, we will collaborate with Victorian Aboriginal Community Controlled Health Organisation (VACCHO) and Aboriginal Liaison workers with the local Integrated Team Care program, to establish how we may support and/or promote their initiatives and services with primary care, aged care and other health professionals.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

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Collaboration

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Activity Milestone Details/Duration

Activity Start Date

02/02/2022

Activity End Date

29/10/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Greater Choice for At Home Palliative Care	\$300,000.00	\$459,855.07	\$300,000.00	\$0.00	\$0.00
Greater Choice for At Home Palliative Care - Interest	\$6,690.25	\$6,690.25	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Greater Choice for At Home Palliative Care	\$300,000.00	\$459,855.07	\$300,000.00	\$0.00	\$0.00	\$1,059,855.07
Greater Choice for	\$6,690.25	\$6,690.25	\$0.00	\$0.00	\$0.00	\$13,380.50

At Home Palliative Care - Interest						
Total	\$306,690.25	\$466,545.32	\$300,000.00	\$0.00	\$0.00	\$1,073,235.57

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHA



PP&TP-AHPGPE - 3 - COVID Allied Health Package GP Education FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-AHPGPE

Activity Number *

3

Activity Title *

COVID Allied Health Package GP Education FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

GP Education

Aim of Activity *

COVID Allied health Education in the local community

Description of Activity *

COVID Allied health Education in the local community

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Pandemic Response	p86



Activity Demographics

Target Population Cohort

GP's in EMPHN Catchment

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

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Activity Milestone Details/Duration

Activity Start Date

30/06/2021

Activity End Date

29/06/2022

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Yes

Decommissioning details?

Activity funding ceased in 2022, program no longer being continued.

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COVID Allied Health Package GP Education	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COVID Allied Health Package GP Education	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PP&TP-AHPAGP - 1 - COVID Allied Health Package Additional Group Physical Therapy FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

PHN Pilots and Targeted Programs

Activity Prefix *

PP&TP-AHPAGP

Activity Number *

1

Activity Title *

COVID Allied Health Package Additional Group Physical Therapy FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

To reduce the deconditioning of RACF residents as a result of COVID-19 by providing an allied health therapy program.

Description of Activity *

This includes activities such as:

- provide GP education on the benefits of allied health for RACF residents and to promote the MBS items for chronic disease and mental health.

- supported the implementation of allied health group therapy in RACFs that were affected by outbreaks of COVID-19. The 31 RACFs in the Eastern Melbourne PHN region who experienced 2 or more cases of COVID-19 (staff or resident) as of 23 October 2020 were eligible to participate.

This activity has now ended, and the related activity is complete. Both RACFs and commissioned providers were aware of the short duration of the program and no further transition planning is required.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Addressing needs of Ageing Population	p82



Activity Demographics

Target Population Cohort

Older people in RACFs

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

29/06/2021

Activity End Date

29/12/2022

Service Delivery Start Date

30/06/2022

Service Delivery End Date

15/02/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Yes

Decommissioning details?

This activity is being decommissioned following the completed implementation of Round 2. Activity delivery is now complete. Both RACFs and commissioned providers were aware of the short duration of the program and no further transition planning is required.

Co-design or co-commissioning comments

Due to the complex nature of procurement in Round 1, EMPHN sought clarity on the procurement method from DoH for Round 2. DoH confirmed that a direct engagement procurement approach could be taken in order for RACFs to utilise the current provider in the RACF ensuring suitability and efficiency of program delivery.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
COVID Allied Health Package Additional Group Physical Therapy	\$0.00	\$2,195,795.53	\$0.00	\$0.00	\$0.00
Interest - PHN Pilots and Targeted Programs	\$128,822.78	\$128,822.78	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
COVID Allied Health Package Additional Group Physical Therapy	\$0.00	\$2,195,795.53	\$0.00	\$0.00	\$0.00	\$2,195,795.53
Interest - PHN Pilots and Targeted Programs	\$128,822.78	\$128,822.78	\$0.00	\$0.00	\$0.00	\$257,645.56
Total	\$128,822.78	\$2,324,618.31	\$0.00	\$0.00	\$0.00	\$2,453,441.09

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAAC