

Eastern Melbourne - Integrated Team Care 2019/20 - 2023/24 Activity Summary View



ITC - 1 - ITC - Integrated Team Care Program FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Integrated Team Care

Activity Prefix *

ITC

Activity Number *

1

Activity Title *

ITC - Integrated Team Care Program FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aboriginal and Torres Strait Islander Health

Other Program Key Priority Area Description**Aim of Activity ***

This activity aims to improve health outcomes for Aboriginal and Torres Strait Islander peoples with chronic health conditions through better access to care coordination, multidisciplinary care and support for self-management in community and mainstream services.

Description of Activity *

This activity includes:

- Delivery of care coordination through five providers across the EMPHN catchment, one of which is an Aboriginal Community Controlled Health Organisation (ACCHO).

- Service provision through comprehensive communication and referral pathways.
- Engagement with Aboriginal and Torres Strait Islander Communities via outreach workers, who aim to provide information and assistance navigating health and community care systems. They provide cultural advice and support to coordinators and other health staff.
- Establishment of the Indigenous Health Program Officer (IHPO) role to support the ITC program through a range of activities such as development of culturally appropriate information and resources, working with Health Pathways, supporting Indigenous Health Incentive registrations and Closing The Gap scripts program.

EMPHN is negotiating with the mainstream provider in the outer east of Melbourne with the intention of transitioning the program to the ACCHO located in the region. As part of this process we will be assessing the need to provide mainstream and community controlled options to provide choice for the Aboriginal and Torres Strait Islander peoples in this more isolated region, where distance to alternative culturally appropriate services and reduced transport options are an issue.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Health outcomes for people who identify as Aboriginal and Torres Strait Islander peoples	p81



Activity Demographics

Target Population Cohort

Aboriginal and Torres Strait Islander people with a chronic health conditions

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

29/06/2022

Activity End Date

28/05/2024

Service Delivery Start Date

01/07/2016

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - ITC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Integrated Team Care Funding	\$0.00	\$747,521.16	\$762,063.60	\$855,775.08	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - ITC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Integrated Team Care Funding	\$0.00	\$747,521.16	\$762,063.60	\$855,775.08	\$0.00	\$2,365,359.84
Total	\$0.00	\$747,521.16	\$762,063.60	\$855,775.08	\$0.00	\$2,365,359.84

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAC



ITC-Op - 3 - ITC - Operational FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Integrated Team Care

Activity Prefix *

ITC-Op

Activity Number *

3

Activity Title *

ITC - Operational FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
ITC Operational	\$0.00	\$65,001.84	\$66,266.40	\$67,260.40	\$0.00
Interest - ITC	\$0.00	\$4,163.58	\$23,519.85	\$23,519.85	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
ITC Operational	\$0.00	\$65,001.84	\$66,266.40	\$67,260.40	\$0.00	\$198,528.64
Interest - ITC	\$0.00	\$4,163.58	\$23,519.85	\$23,519.85	\$0.00	\$51,203.28
Total	\$0.00	\$69,165.42	\$89,786.25	\$90,780.25	\$0.00	\$249,731.92

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by DOHAC