

# Eastern Melbourne - After Hours Primary Health Care 2019/20 - 2023/24 Activity Summary View



## AH - 1 - After Hours FY22/23 - 25/26



### Activity Metadata

**Applicable Schedule \***

After Hours Primary Health Care

**Activity Prefix \***

AH

**Activity Number \***

1

**Activity Title \***

After Hours FY22/23 - 25/26

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Other (please provide details)

**Other Program Key Priority Area Description**

After Hours

**Aim of Activity \***

The aim of this activity is to increase access and improve systems related to after-hours care and support, particularly for vulnerable populations and those with mental health issues.

**Description of Activity \***

This includes activities such as:

- After hours palliative care, such as community based support both in and after-hours to avoid after-hours emergencies.
- After hours client and carer support and education designed to enable carers to support their loved ones in their location of

choice for as long as possible.

- A range of differently focused and delivered activities that are designed to support consumers and carers in a range of ways, including fostering support networks, educating and practical support.
- Support for people with mental health issues that seek care after-hours through the provision of local nursing staff adjacent to emergency.
- After hours support (either directly or through emergency diversion), service connection and navigation, brief interventions and follow up for people with 'in scope' mental health concerns.
- Funding an after-hours mental health liaison role to work closely emergency staff to co-design service pathways and protocols to refer and direct patients to the after-hours mental health services.
- Engagement with community based mental health service providers such as stepped care providers to support direct access to right care after-hours pathways.
- Evaluation of services to understand expansion or other opportunities.

### Needs Assessment Priorities \*

#### Needs Assessment

EMPHN Health Needs Assessment 2021

#### Priorities

Priority	Page reference
Addressing needs of Ageing Population	p82
Addressing Mental Health and Suicide prevention challenges	p84
Declining workforce and increased pressures on workforce due to pandemic	p84



#### Activity Demographics

#### Target Population Cohort

Palliative care, Mental health

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

#### Coverage

#### Whole Region

No

SA3 Name	SA3 Code
Manningham - East	21102
Nillumbik - Kinglake	20903
Whittlesea - Wallan	20904
Manningham - West	20702
Banyule	20901



## Activity Consultation and Collaboration

### Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

### Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



## Activity Milestone Details/Duration

### Activity Start Date

29/06/2022

### Activity End Date

30/10/2022

### Service Delivery Start Date

01/07/2022

### Service Delivery End Date

31/12/2022

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** Yes  
**Direct Engagement:** No  
**Open Tender:** No  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Yes

Decommissioning details?

Activity decommissioned late last year due to funding towards regional planning and the release of the DoH After Hours Operational Guidelines. This activity is no longer be deemed in scope for the After Hours Program.

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - After Hours	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
After Hours Funding	\$0.00	\$2,203,886.79	\$1,875,489.77	\$1,383,916.11	\$0.00

## Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - After Hours	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
After Hours Funding	\$0.00	\$2,203,886.79	\$1,875,489.77	\$1,383,916.11	\$0.00	\$5,463,292.67
Total	\$0.00	\$2,203,886.79	\$1,875,489.77	\$1,383,916.11	\$0.00	\$5,463,292.67

## Funding From Other Sources - Financial Details

## Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
DoV expected in 2023	Deed of variation to be expected in 2023. Short form update of the AWP will be completed within 4 weeks of execution.	Anisha Balakrishnan	23/06/2023



## AH-Op - 4 - After Hours Operational FY22/23 - 25/26



### Activity Metadata

**Applicable Schedule \***

After Hours Primary Health Care

**Activity Prefix \***

AH-Op

**Activity Number \***

4

**Activity Title \***

After Hours Operational FY22/23 - 25/26

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

**Other Program Key Priority Area Description**

**Aim of Activity \***

**Description of Activity \***

**Needs Assessment Priorities \***

**Needs Assessment**

**Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
 Continuing Service Provider / Contract Extension: No  
 Direct Engagement: No  
 Open Tender: No  
 Expression Of Interest (EOI): No  
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
After Hours Operational	\$0.00	\$240,378.50	\$208,387.75	\$0.00	\$0.00
Interest - After Hours	\$0.00	\$10,632.92	\$41,199.92	\$41,199.92	\$0.00



## Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
After Hours Operational	\$0.00	\$240,378.50	\$208,387.75	\$0.00	\$0.00	\$448,766.25
Interest - After Hours	\$0.00	\$10,632.92	\$41,199.92	\$41,199.92	\$0.00	\$93,032.76
Total	\$0.00	\$251,011.42	\$249,587.67	\$41,199.92	\$0.00	\$541,799.01

## Funding From Other Sources - Financial Details

## Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
DoV expected in 2023	Deed of variation to be expected in 2023. Short form update of the AWP will be completed within 4 weeks of execution.	Anisha Balakrishnan	23/06/2023

Approved by DOHAAC