

Eastern Melbourne - Drug and Alcohol Treatment Services 2022/23 - 2026/27 Activity Summary View



AOD - 1 - Drug and Alcohol Treatment Services FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1

Activity Title *

Drug and Alcohol Treatment Services FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

The aim of this activity is to deliver tailored person centred AOD care for adults, youth and with a focus on Aboriginal and Torres Strait Islander peoples.

Description of Activity *

This includes activities such as:

- Continuation of a range of commissioned programs and services for adult and youth including group programs, dual diagnosis support, assertive outreach, peer support, support for families and carers and workforce development

- Specialist assessment and treatment for people and families affected by pharmaceutical misuse or dependence and integrated into community health services
- Screening physical health needs and connecting consumers with their general practitioner and other professionals as part of their care team to address and monitor physical health and wellbeing
- Incorporation of AOD as a dual diagnosis into the EMPHN mental health stepped care model.
- Close collaboration with State funded AOD intake services, GP practices, community-based AOD agencies and other groups, such as the Eastern Mental Health Service Coordination Alliance and North Eastern Mental Health Service Coordination Alliance)
- Supporting health education, recreation and personal autonomy of young people to provide screening, assessment and brief interventions, pro-social group based activities, assertive outreach, and support for families and carers
- Youth AOD outreach services targeting at needs areas - screening, assessment and brief interventions, assertive outreach, and support for young people, families and carers
- Continuation of AOD support for Aboriginal and/or Torres Strait Islander people through provision of AOD trained support facilitators and case managers who are based in Aboriginal organisations
- Access to services through both mainstream and community driven culturally-safe environments.
- Program redesign aims to identify opportunities to better integrate AOD and mental health services in the EMPHN catchment.

Due to the Covid 19 pandemic the majority of AOD programs have been impacted which resulted in a recalibration of service delivery methods and models. There was a significant shift to the use of telehealth services and smaller group sessions as social distancing laws were enforced. It is likely that hybrid service model will remain throughout the pandemic recovery and into the future.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2021

Priorities

Priority	Page reference
Health outcomes for people who identify as Aboriginal and Torres Strait Islander peoples	p81
Pandemic Response	p86
Large and growing CALD population	p86
Addressing increasing prevalence of use of Alcohol and other drugs	p83
Increase uptake of digital health	p83
Declining workforce and increased pressures on workforce due to pandemic	p84
Addressing Mental Health and Suicide prevention challenges	p84
Addressing needs of Ageing Population	p82



Activity Demographics

Target Population Cohort

Adult, youth, Aboriginal and Torres Strait Islander

In Scope AOD Treatment Type *

Counselling; Care coordination/Case management; Early Intervention; Withdrawal; day rehabilitation; brief Intervention

Indigenous Specific *

Yes

Indigenous Specific Comments

Mainstream and community coverage

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Whitehorse - East	21104
Whitehorse - West	20703
Knox	21101
Monash	21205
Manningham - East	21102
Manningham - West	20702
Nillumbik - Kinglake	20903
Maroondah	21103
Yarra Ranges	21105
Boroondara	20701
Banyule	20901
Whittlesea - Wallan	20904



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

29/06/2016

Activity End Date

29/06/2024

Service Delivery Start Date

30/06/2016

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments****Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$150,658.65	\$242,079.85	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$330,741.89	\$201,141.89	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$2,152,391.68	\$2,864,000.90	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$1,902,034.87	\$2,682,065.92	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$150,658.65	\$242,079.85	\$0.00	\$0.00	\$0.00	\$392,738.50
Drug and Alcohol Treatment Services Maintenance	\$330,741.89	\$201,141.89	\$0.00	\$0.00	\$0.00	\$531,883.78
Core Drug and Alcohol and Operational	\$2,152,391.68	\$2,864,000.90	\$0.00	\$0.00	\$0.00	\$5,016,392.58
NIAS Operational and Mainstream	\$1,902,034.87	\$2,682,065.92	\$0.00	\$0.00	\$0.00	\$4,584,100.79
Total	\$4,535,827.09	\$5,989,288.56	\$0.00	\$0.00	\$0.00	\$10,525,115.65

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AOD-GPS - 1 - PHN General Practice Support for Drug and Alcohol Addiction Treatment FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD-GPS

Activity Number *

1

Activity Title *

PHN General Practice Support for Drug and Alcohol Addiction Treatment FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

To support the delivery of drug and alcohol training packages to the primary health care sector.

Description of Activity *

1. Provide support to General Practitioners (GPs) and other health professionals to build the capacity of the health workforce to deliver high quality care for clients with drug and alcohol issues.
2. Promote the education package and training grants for drug and alcohol addiction to GPs delivered through the Australian College of Rural and Remote Medicines (ACRRM) and The Royal Australian College of General Practitioners (RACGP) to strengthen the capacity of GPs to address drug and alcohol issues in their community.
3. Assist GPs and other health professionals to enhance their knowledge and application of alcohol and other drug addiction referral pathways, supporting improved access to drug and alcohol treatment.
4. Increase awareness of and support GPs in using the range of evidence-based resources available to improve drug and alcohol addiction treatment.

Needs Assessment Priorities *

Needs Assessment

EMPHN Health Needs Assessment 2022

Priorities

Priority	Page reference
Addressing increasing prevalence of use of Alcohol and other drugs	p82



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

EMPHN has adopted the International Association for Public Participation (IAP2) framework to inform how consumers, clinicians, service providers, peak bodies and other interested parties can work together to inform PHN activities, including (but not limited to) commissioned services and other support activities. IAP2 methods legitimise differing levels of participation dependent on the goals, timeframes, resources and levels of concern in the decision to be made. At EMPHN consultation is the minimum threshold for engagement. This will occur via relevant committees, such as the Clinical Council and Consumer Advisory Committee, and through other groups and mechanisms as appropriate.

Collaboration

As noted, EMPHN has adopted the IAP2 framework to inform stakeholder participation. Wherever possible, EMPHN will attempt to work with consumers, clinicians and other stakeholders throughout more elaborate participation levels, such as involvement, collaboration and empowerment. EMPHN has mapped a range of workflows and processes that support bringing stakeholders into the processes of needs assessments, topic prioritisation, design, and evaluation planning. EMPHN consider that the shared

construction and interpretation of complex health problems with stakeholders creates stronger and more effective interventions. Culturally informed consultation will be engaged to ensure that collaboration is culturally safe and trauma informed.



Activity Milestone Details/Duration

Activity Start Date

30/04/2020

Activity End Date

29/12/2022

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support for Drug and Alcohol Addiction Treatment	\$0.00	\$129,600.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support for Drug and Alcohol Addiction Treatment	\$0.00	\$129,600.00	\$0.00	\$0.00	\$0.00	\$129,600.00
Total	\$0.00	\$129,600.00	\$0.00	\$0.00	\$0.00	\$129,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
Approved Carryover Funding	In the email thread between PHN Financials and EMPHN on Thursday, 15th June 2023 (1:46pm), carryover request was approved for FY 23/24 for a value of \$129,600.00. Requested as part of DATS Maintenance carryover \$330,741.89 but unspent \$129,600.00 is in DATS GP Support for Drug and Alcohol Addiction Treatment.	Anisha Balakrishnan	25/07/2023

Approved by DOHA



AOD-Op - 1 - AOD Operations FY22/23 - 25/26



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD-Op

Activity Number *

1

Activity Title *

AOD Operations FY22/23 - 25/26

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Drug & Alcohol Treatment Services	\$131,107.33	\$131,107.33	\$0.00	\$0.00	\$0.00

Drug & Alcohol - Operational	\$263,133.08	\$260,521.66	\$0.00	\$0.00	\$0.00
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Drug & Alcohol Treatment Services	\$131,107.33	\$131,107.33	\$0.00	\$0.00	\$0.00	\$262,214.66
Drug & Alcohol - Operational	\$263,133.08	\$260,521.66	\$0.00	\$0.00	\$0.00	\$523,654.74
Total	\$394,240.41	\$391,628.99	\$0.00	\$0.00	\$0.00	\$785,869.40

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Approved by [Signature]